Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	York County Fire Communications	Period:	2004
	Total Approved:	\$91,064.66	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	167.264	
	11 calls handled by the PSAP	34,899	
	rireless 911 calls handled by the PSAP	17.785	
Percen	tage of wireless to total calls :10.63%	Percentage of wireless to	9-1-1 calls :50.96%
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total de	edicated wireless Equipment :	\$ 0.00	
Shared	Equipment:		
	Description	Estimated	Actual
CPE le		\$ 7.402.09	
Total S	hared Equipment for Formula:	\$ 7.402.09	
Estima	ated: 17,785 or 10.63%	X \$ 7,402.09	= \$7,422.98
Actua	l: ———	Х	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ss trunks	\$ 3,684.80	
Additio	nal wireless trunks	\$ 3,720.00	
	lines for default routing installation	\$ 182.40	
Total	lines for default routing monthly EC Costs :	\$ 2,900.64 \$ 10.487.84	
	nel Costs:	1 3 10.407.04	
Personi			A -41
Colorio	Description Description	Estimated \$ 674,599.52	Actual
	s and benefits g costs	\$ 11,646.68	
	g costs Shared Equipment for Formula:	\$ 686,246.20	
Total		\$ 000,240.20	
Estima	ated: 17,785 or 10.63%	X \$ 686,246.20	= \$ 73,153.84
Actua	ıl: <u> </u>	Х	=
Adjustn	nents:		
_	Description	Estimated	Actual
I otal o	f adjustments:		L